

General Capital Projects Reserve

Fund 225

	2006/07 Actual	2007/08 Current	2008/09 Requested	2008/09 Approved	Percent Change
Revenues					
Investment Earnings	\$9,416	\$0	\$0	\$0	0%
Fund Balance	0	52,059	88,696	88,696	70%
General Fund	62,450	0	300,000	300,000	0%
Total	\$71,866	\$52,059	\$388,696	\$388,696	647%
Expenses					
To General Fund	\$71,866	\$52,059	\$88,696	\$88,696	70%
Future Economic Development	0	0	300,000	300,000	0%
Total	\$71,866	\$52,059	\$388,696	\$388,696	647%

Budget Highlights

Funds are being set aside in Future Economic Development for the County's contribution to the Multi-Jurisdictional Park.

In 2005, the Hickory Metro Convention Center was expanded and the Greater Hickory Metro Regional Visitors Center was established. The County is responsible for 28% of the debt on this expansion.